LODI GOOD SAMARITAN CENTER

700	CLARK	STREET	
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LODI 53555 Phone: (608) 592-3241	L	Ownership:	Nonprofit Church/Corporation
Operated from 1/1 To 12/31 Days of Operation	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	91	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	91	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	82	Average Daily Census:	81

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	용
Primary Diagnosis	8	Age Groups 	% 	 Less Than 1 Year 1 - 4 Years	30.5 48.8
Developmental Disabilities	0.0	Under 65	4.9	More Than 4 Years	20.7
Mental Illness (Org./Psy)	32.9	65 - 74	7.3		
Mental Illness (Other)	6.1	75 - 84	28.0		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	46.3		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	13.4	Full-Time Equivalent	
Cancer	0.0			Nursing Staff per 100 Resid	lents
Fractures	3.7		100.0	(12/31/05)	
Cardiovascular	14.6	65 & Over	95.1		
Cerebrovascular	15.9			RNs	17.6
Diabetes	7.3	Gender	%	LPNs	6.7
Respiratory	0.0			Nursing Assistants,	
Other Medical Conditions	19.5	Male	24.4	Aides, & Orderlies	40.9
		Female	75.6	İ	
	100.0			j	
			100.0	j	

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	!		amily Care			anaged Care	l		
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	5	9.1	142	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	6.1
Skilled Care	4	100.0	334	48	87.3	121	0	0.0	0	23	100.0	180	0	0.0	0	0	0.0	0	75	91.5
Intermediate				2	3.6	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		55	100.0		0	0.0		23	100.0		0	0.0		0	0.0		82	100.0

LODI GOOD SAMARITAN CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	3.6	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.8	Bathing	0.0		75.6	24.4	82
Other Nursing Homes	2.7	Dressing	13.4		72.0	14.6	82
Acute Care Hospitals	80.4	Transferring	22.0		63.4	14.6	82
Psych. HospMR/DD Facilities	0.0	Toilet Use	14.6		70.7	14.6	82
Rehabilitation Hospitals	0.0	Eating	54.9		35.4	9.8	82
Other Locations	8.0	******	******	*****	******	******	******
Total Number of Admissions	112	Continence		8	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	3.7	Receiving Resp	iratory Care	13.4
Private Home/No Home Health	9.7	Occ/Freq. Incontine	nt of Bladder	75.6	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	49.6	Occ/Freq. Incontine	nt of Bowel	37.8	Receiving Suct	ioning	1.2
Other Nursing Homes	0.9	į			Receiving Osto	my Care	1.2
Acute Care Hospitals	8.0	Mobility			Receiving Tube	Feeding	3.7
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	17.1
Rehabilitation Hospitals	0.0	į į			3	-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	28.3	With Pressure Sores		7.3	Have Advance D	irectives	87.8
Total Number of Discharges		With Rashes		13.4	Medications		
(Including Deaths)	113				Receiving Psyc	hoactive Drugs	72.0

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

**************	******		******* ership:		******** Size:		******** ensure:	*****	******
	This Nonprofit				-99		lled	Al	1
	Facility	-	Group		Group		Group		- lities
	૾ૢ	%	Ratio	8	Ratio	૪	Ratio	૪	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	89.0	94.2	0.94	88.1	1.01	88.3	1.01	88.1	1.01
Current Residents from In-County	59.8	76.6	0.78	73.2	0.82	70.5	0.85	77.6	0.77
Admissions from In-County, Still Residing	15.2	23.1	0.66	17.1	0.89	20.5	0.74	18.1	0.84
Admissions/Average Daily Census	138.3	116.9	1.18	157.6	0.88	123.5	1.12	162.3	0.85
Discharges/Average Daily Census	139.5	121.8	1.15	161.4	0.86	126.7	1.10	165.1	0.84
Discharges To Private Residence/Average Daily Census	82.7	52.4	1.58	63.4	1.30	50.1	1.65	74.8	1.11
Residents Receiving Skilled Care	97.6	98.1	0.99	96.2	1.01	94.1	1.04	92.1	1.06
Residents Aged 65 and Older	95.1	97.5	0.98	93.7	1.02	92.5	1.03	88.4	1.08
Title 19 (Medicaid) Funded Residents	67.1	66.4	1.01	68.3	0.98	70.2	0.96	65.3	1.03
Private Pay Funded Residents	28.0	23.7	1.18	20.2	1.39	19.0	1.47	20.2	1.39
Developmentally Disabled Residents	0.0	0.3	0.00	0.6	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	39.0	37.4	1.04	34.6	1.13	37.2	1.05	32.9	1.19
General Medical Service Residents	19.5	22.9	0.85	24.3	0.80	23.8	0.82	22.8	0.86
Impaired ADL (Mean)	47.6	49.9	0.95	49.5	0.96	47.2	1.01	49.2	0.97
Psychological Problems	72.0	57.1	1.26	58.5	1.23	58.9	1.22	58.5	1.23
Nursing Care Required (Mean)	7.2	6.4	1.12	6.5	1.11	7.1	1.01	7.4	0.97